

Arizona Barbering & Cosmetology Board 1740 W Adams St #4400 • Phoenix, AZ 85007 https://bcb.az.gov/ • 480-784-4539

Douglas A. Ducey Governor

Frank L. Migali Executive Director

September 1, 2022

The Honorable Douglas A. Ducey Office of the Governor 1700 W. Washington, 9th Floor Phoenix, AZ 85007

Dear Governor Ducey,

On behalf of the Arizona Barbering & Cosmetology Board, thank you for providing the opportunity to present the enclosed budget plan for State Fiscal Year 2023.

The Barbering and Cosmetology Boards were consolidated as a result of HB2029 that was signed into law on August 6, 2021. With a focus on reducing regulations and lowering barriers to getting a job within this industry, the Board will study the current licenses and fee structures and determine what, if any, changes need to be implemented, as well as what additional reductions in instruction hours are possible. The Board will also determine minimum qualifications for job entry in order to protect the public from the incompetent practice of barbering and cosmetology and will provide swift and effective discipline for practitioners that violate the rules and statutes.

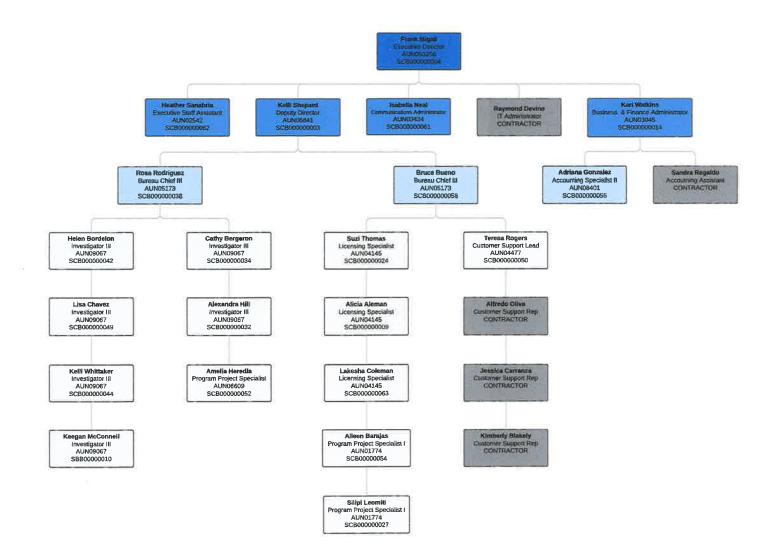
The presented budget plan will reflect that the Arizona Barbering & Cosmetology Board continues to strive for world class customer service to our licensed professional members, and to the Citizens of Arizona. Our primary goals are to protect the public through inspections of establishments, investigate all complaints involving malpractice, incompetence, and consumer protection.

The Arizona Barbering & Cosmetology Board is one of the largest licensing and regulatory agencies mandated to protect the citizens of Arizona. The board issues 16 categories of licenses to: establishments, schools, and to individuals who qualify by reciprocity, universal recognition or by successfully completing a written and practical examination.

The Arizona Barbering & Cosmetology Board would like to thank you for your continued support of the services the Board provides, and the work we do to protect the citizens of Arizona.

Sincerely,

Frank L. Migali, MBA Executive Director





State of Arizona Budget Request

State Agency

Barbering and Cosmetology Board

A.R.S. Citation: A.R.S. 32-301 thru 32-356

Appropriated Funds
FY 2023 Approp Fund. Issue Total Budget

Total Amount Requested: 2,864.8 0.0 2,864.8

Barbering and Cosmetology Board Fund 2,864.8 0.0 2,864.8

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Frank L. Migali

Title: Executive Director

Frank L. Migali

9/1/2022

(signature)

Phone:

(480) 784-4632

Prepared By: Frank L. Migali

Email Address: fmigali@bcb.az.gov

Date Prepared: Thursday, September 1, 2022

Total: 2.864.8 0.0 2.864.8

Date Printed: 9/1/2022 1:34:08 PM Transmitta

Revenue Schedule

Agency:	Barbering and Cosmetology Board			
Fund: BC999	9 Barbering and Cosmetology Board Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4312	EXAMINATION FEES	0.0	74.8	67.6
4319	TITLE CERTIFICATE FEES	0.0	31.5	26.2
4332	OTHER EDUCATION FEES	0.0	51.2	44.5
4372	PUBLICATIONS AND REPRODUCTIONS	0.0	3.0	4.1
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	0.0	4,011.2	3,649.6
4519	OTHER FINES OR FORFEITURES OR PENALTIES	0.0	80.4	108.8
4649	CREDIT CARD CONVENIENCE FEES REVENUE	0.0	(18.0)	(17.9)
4699	MISCELLANEOUS RECEIPTS	0.0	254.4	125.5
	Fu	nd Total: 0.0	4,488.5	4,008.4

Sources and Uses of Funds

Agency: Barbering and Cosmetology Board

Fund: BC9999 Barbering and Cosmetology Board Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	0.0	0.0	1,623.7
Revenue (From Revenue Schedule)	0.0	4,488.5	4,008.4
Total Available	0.0	4,488.5	5,632.1
Total Appropriated Disbursements	0.0	2,864.8	2,864.8
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	0.0	1,623.7	2,767.3
Appropriated Expenditure Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	1,170.6	1,170.6
Employee Related Expenses	0.0	631.5	631.5
Prof. And Outside Services	0.0	148.3	148.3
Travel - In State	0.0	38.7	38.7
Travel - Out of State	0.0	8.8	8.8
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	505.7	505.7
Equipment	0.0	361.2	361.2
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	2,864.8	2,864.8
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.0	0.0	0.0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	0.0	2,864.8	2,864.8
Apppropriated FTE:	0.0	29.5	29.5
Fund Description			

OSPB:

Agency: Barbering and	Cosmetology Board				
Agency Total for All Funds:		0.0	2,864.8	0.0	2,864.8

Age	ency: Barbering and Cosmetology Board				
Ар	propriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cos	: Center/Program:				
1	Barbering and Cosmetology Board Licensing an	0.0	2,864.8	0.0	2,864.8
		0.0	2,864.8	0.0	2,864.8
	Expenditure Categories				
	FTE	0.0	29.5	0.0	29.5
	Personal Services	0.0	1,170.6	0.0	1,170.6
	Employee Related Expenses	0.0	631.5	0.0	631.5
	Professional and Outside Services	0.0	148.3	0.0	148.3
	Travel In-State	0.0	38.7	0.0	38.7
	Travel Out of State	0.0	8.8	0.0	8.8
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	505.7	0.0	505.7
	Equipment	0.0	361.2	0.0	361.2
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	2,864.8	0.0	2,864.8

Agency: Barbering and Cosmetology Board

Fund: BC9999 Barbering and Cosmetology Board Fund (Appropriated)

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund. Issue	Total Request
Agency Total for Selected Funds	0.0	2,864.8	0.0	2,864.8

Agency:

Barbering and Cosmetology Board

Fund: BC9999

BC9999 Barbering and Cosmetology Board Fund (Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				
1	Barbering and Cosmetology Board Licensing an	0.0	2,864.8	0.0	2,864.8
		0.0	2,864.8	0.0	2,864.8
	Expenditure Categories				
	FTE	0.0	29.5	0.0	29.5
	Personal Services	0.0	1,170.6	0.0	1,170.6
	Employee Related Expenses	0.0	631.5	0.0	631.5
	Professional and Outside Services	0.0	148.3	0.0	148.3
	Travel In-State	0.0	38.7	0.0	38.7
	Travel Out of State	0.0	8.8	0.0	8.8
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	505.7	0.0	505.7
	Equipment	0.0	361.2	0.0	361.2
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	2,864.8	0.0	2,864.8
Fund	l Total:	0.0	2,864.8	0.0	2,864.8

Program Summary of Expenditures and Budget Request

Agency: Barbering and Cosmetology Board

Program: Barbering and Cosmetology Board Licensing and Regulation

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Progr	am Summary				
1-1	Licensing and Regulation	0.0	2,864.8	0.0	2,864.8
	Program Summary Total:	0.0	2,864.8	0.0	2,864.8
Expe	nditure Categories				
0000	FTE Positions	0.0	29.5	0.0	29.5
6000	Personal Services	0.0	1,170.6	0.0	1,170.6
6100	Employee Related Expenses	0.0	631.5	0.0	631.5
6200	Professional and Outside Services	0.0	148.3	0.0	148.3
6500	Travel In-State	0.0	38.7	0.0	38.7
6600	Travel Out of State	0.0	8.8	0.0	8.8
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	505.7	0.0	505.7
8000	Equipment	0.0	361.2	0.0	361.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	2,864.8	0.0	2,864.8
Fund	Source				
Approp	priated Funds				
BC999	99-A Barbering and Cosmetology Board Fund (Appropri	0.0	2,864.8	0.0	2,864.8
		0.0	2,864.8	0.0	2,864.8
	Fund Source Total:	0.0	2,864.8	0.0	2,864.8

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Barbering and Cosmetology Boar Program: Barbering and Cosmetology Boar		ard			
		ard Licensing an	d Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
Fund: BC9999	9-A Barbering and Cosmetology Bo	ard Fund (Appro	priated)		
Program Expenditu	res				
COST CEN	TER/PROGRAM BUDGET UNIT				
1-1 Licensing an	d Regulation	0.0	2,864.8	0.0	2,864.8
	Tota	0.0	2,864.8	0.0	2,864.8
Appropriated Fundi	ng				,
Expenditure Categor	ries				
FTE Position	s I	0.0	29.5	0.0	29.5
Personal	Services	0.0	1,170.6	0.0	1,170.6
Employee	Related Expenses	0.0	631.5	0.0	631.5
Profession	nal and Outside Services	0.0	148.3	0.0	148.3
Travel In-	-State	0.0	38.7	0.0	38.7
Travel Ou	rt of State	0.0	8.8	0.0	8.8
Food		0.0	0.0	0.0	0.0
Aid to Org	ganizations and Individuals	0.0	0.0	0.0	0.0
Other Op	erating Expenses	0.0	505.7	0.0	505.7
Equipmer	nt	0.0	361.2	0.0	361.2
Capital O	utlay	0.0	0.0	0.0	0.0
Debt Serv	rice	0.0	0.0	0.0	0.0
Cost Alloc	ation	0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
Expenditure Categor	ies Total:	0.0	2,864.8	0.0	2,864.8
Fund BC9999-A Tota	l:	0.0	2,864.8	0.0	2,864.8
Program 1 Total:		0.0	2,864.8	0.0	2,864.8

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Barbering and Cosmetology Board
Program: Licensing and Regulation

Expe	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
0000	FTE	0.0	29.5	0.0	29.5
6000	Personal Services	0.0	1,170.6	0.0	1,170.6
6100	Employee Related Expenses	0.0	631.5	0.0	631.5
6200	Professional and Outside Services	0.0	148.3	0.0	148,3
6500	Travel In-State	0.0	38.7	0.0	38.7
6600	Travel Out of State	0.0	8.8	0.0	8.8
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	505.7	0.0	505.7
8000	Equipment	0.0	361.2	0.0	361.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	0.0	2,864.8	0.0	2,864.8
Fund	Source				
Appro	priated Funds				
BC 99	99-A Barbering and Cosmetology Board Fund (Appropri	0.0	2,864.8	0.0	2,864.8
		0.0	2,864.8	0.0	2,864.8
	Fund Source Total:	0.0	2,864.8	0.0	2,864.8

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Barbering and Cosmetology Bo	oard			1
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program:	Licensing and Regulation				
Fund:	BC9999-A Barbering and Cosmetology	/ Board Fund			
Appropr	riated				
0000	FTE	0.0	29.5	0.0	29.5
6000	Personal Services	0.0	1,170.6	0.0	1,170.6
6100	Employee Related Expenses	0.0	631.5	0.0	631.5
6200	Professional and Outside Services	0.0	148.3	0.0	148.3
6500	Travel In-State	0.0	38.7	0.0	38.7
6600	Travel Out of State	0.0	8.8	0.0	8.8
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	505.7	0.0	505.7
8000	Equipment	0.0	361.2	0.0	361.2
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	0.0	2,864.8	0.0	2,864.8
Fund Total	:	0.0	2,864.8	0.0	2,864.8
Program Total	For Selected Funds:	0.0	2,864.8	0.0	2,864.8

Agency:	Barbering and Cosmetology Board		
Program:	Licensing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
	Expenditure Category Total	0.0	361.2
Appropriated			
BC9999-A Bar	bering and Cosmetology Board Fund (Appropriated)	0.0	361.2
		0.0	361.2
	Fund Source Total	0.0	361.2
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0,0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Employee Retirement Coverage		Personal		
Retirement System	FTE	Services	Fund#	
Arizona State Retirement System	29.5	1,163.2	BC9999-A	

Agency:	Barbering and Cosmetology Board	<u></u>
Program:	Licensing and Regulation	

Program:	Licensing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
	Expenditure Category Total	0.0	505.7
Appropriate	d		
BC9999-A	Barbering and Cosmetology Board Fund (Appropriated)	0.0	505.7
		0.0	505.7
	Fund Source Total	0.0	505.7
Current Ye	ear Expenditures		361.2
	uipment Budget And Approp	0.0	
Vehicles C	apital Purchase	0.0	
Vehicles C	apital Leases	0.0	
Furniture (Capital Purchase	0.0	
Depreciab	le Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
	Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
	Capital Leases	0.0	
	Equipment Capital Purchase	0.0	
	Equipment Capital Lease	0.0	
	unication Equip-Capital Purchase	0.0	
	unication Equip-Capital Lease	0.0	
	ipment Capital Purchase	0.0	
	ipment Capital Leases	0.0	
•	Or Licensed Software-Website	0.0	
	Generated Software-Website	0.0	
-	ent in Progress	0.0	
	Vay/Easement/Extraction Rights	0.0	
	sets purchased, licensed or internally generate	0.0	
	ngible assets acquired by capital lease	0.0	
	ital Asset Purchases	0.0	
	Improvement-Capital Purchase	0.0	
	ital Asset Leases		
	al Equip Budget And Approp	0.0	
-	on-Capital Purchase	0.0	
	•	0.0	
	on-Capital Leases	0.0	
	Non-Capital Purchase	0.0	
	Art And Hist Treas-Non Capital	0.0	
	Non-Capital Leases	0.0	
	Equipment Non-Capital Purchase	0.0	
	Equipment Non-Capital Lease	0.0	
	Equip Non-Capital Purchase	0.0	
	Equip Non-Capital Leases	0.0	
-	pment Non-Capital Purchase	0.0	
-	Non-Capital Purchase	0.0	
	pment Non-Capital Lease	0.0	
	Or Licensed Software/Website	0.0	
Internally (Generated Software/Website	0.0	
	AND PERMITS	0.0	
_	/ay/Easement/Extraction Exp	0.0	
Other Inta	ngible Assets - Purchased, Licensed or Internall	0.0	
Noncapital	Software/Web By Capital Lease	0.0	
Other Intai	ngible Assets Acquired by Capital Lease	0.0	
Other Long	Lived Tangible Assets to be Expenses	0.0	
Non-Capita	l Equipment Excluded from Cost Allocation	0.0	

Agency: Barbering and Cosmetology Board

Program: Licensing and Regulation

Program: Licensing and Regulation		
	FY 2022 Actual	FY 2023 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
,	0.0	

Agency: Barbering and Cosmetology Board

Program: Licensing and Regulation

FY 2022 ActualFY 2023 Expd. PlanOther Insurance-Related Charges0.0Internal Service Data Processing0.0Internal Service Data Proc- Pc/Lan0.0External Programming-Mainframe/Legacy0.0External Programming- Pc/Lan/Serv/Web0.0External Data Entry0.0
Internal Service Data Processing 0.0 Internal Service Data Proc- Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0
Internal Service Data Processing 0.0 Internal Service Data Proc- Pc/Lan 0.0 External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0
External Programming-Mainframe/Legacy 0.0 External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0
External Programming- Pc/Lan/Serv/Web 0.0 External Data Entry 0.0
External Data Entry 0.0
Othr External Data Proc-Mainframe/Legacy 0.0
Othr External Data Proc-Pc/Lan/Serv/Web 0.0
Pmt for AFIS Development & Usage 0.0
Internal Service Telecommunications 0.0
External Telecom Long Distance-In-State 0.0
External Telecom Long Distance-Out-State 0.0
Other External Telecommunication Service 0.0
Electricity 0.0
Sanitation Waste Disposal 0.0
Water 0.0
Gas And Fuel Oil For Buildings 0.0
Other Utilities 0.0
Building Rent Charges To State Agencies 0.0
Priv Lease To Own Bld Rent Chrgs To Agy 0.0
Cert Of Part Bld Rent Chrgs To Agy 0.0
Rental Of Land And Buildings 0.0
Rental Of Computer Equipment 0.0
Rental Of Other Machinery And Equipment 0.0
Miscellaneous Rent 0.0
Interest On Overdue Payments 0.0
All Other Interest Payments 0.0
Internal Acct/Budg/Financial Svcs 0.0
Other Internal Services 0.0
Repair And Maintenance - Buildings 0.0
Repair And Maintenance - Vehicles 0.0
Repair And Maint - Mainframe And Legacy 0.0
Repair And Maint-Pc/Lan/Serv/Web 0.0
Repair And Maintenance - Other Equipment 0.0
Other Repair And Maintenance 0.0
Software Support And Maintenance 0.0
Uniforms 0.0
Inmate Clothing 0.0
Security Supplies 0.0
Office Supplies 0.0
Computer Supplies 0.0
Housekeeping Supplies 0.0
Bedding And Bath Supplies 0.0
Drugs And Medicine Supplies 0.0
Medical Supplies 0.0
Dental Supplies 0.0
Automotive And Transportation Fuels 0.0
Automotive Lubricants And Supplies 0.0
Rpr And Maint Supplies-Not Auto Or Build 0.0
Repair And Maintenance Supplies-Building 0.0
Other Operating Supplies 0.0

Agency:	Barbering and Cosmetology Board		
Program:	Licensing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
	Expenditure Category Total	0.0	148.3
Appropriated BC9999-A Ba	rbering and Cosmetology Board Fund (Appropriated)	0.0	148.3
	, , , , , , , , , , , , , , , , , , ,	0.0	148.3
	Fund Source Total	0.0	148.3
Travel In-Stat	te	0.0	38.7
	Expenditure Category Total	0.0	38.7
Appropriated			
вс9999-а ва	rbering and Cosmetology Board Fund (Appropriated)	0.0	38.7
		0.0	38.7
	Fund Source Total	0.0	38.7
Travel Out of		0.0	8.8
A	Expenditure Category Total	0.0	8.8
Appropriated BC9999-A Ba	rbering and Cosmetology Board Fund (Appropriated)	0.0	8.8
	5	0.0	8.8
	Fund Source Total	0.0	8.8
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organiz	zations and Individuals	0.0	0.0
	Expenditure Category Total	0.0	0.0
Other Operati	ng Expenses		505.7
Other Operati	ng Expenditures Budg Approp	0.0	
Other Operati	ng Expenditures Excluded from Cost Allocati	0.0	
Risk Managen	nent Charges To State Agency	0.0	
Risk Managen	nent Deductible - Indemnity	0.0	
	nent Deductible - Legal	0.0	
	nent Deductible - Medical	0.0	
	nent Deductible - Other	0.0	
	n Physical-Taxable- Self Ins	0.0	
	Is Payments To Attorneys	0.0	
	ty- Non-Taxable- Self Ins	0.0	
	actice - Self-Insured	0.0	
	ability - Self Insured	0.0	
	rty Damage - Self- Insured	0.0	
	nysical Damage-Self Insured	0.0	
	ance Premiums	0.0	
	rance Premiums	0.0	
	pensation Benefit Payments	0.0	
	e - Administrative Fees	0.0	
Self Insurance		0.0	
	- Claim Payments	0.0	
	- Pharmacy Claims	0.0	
Premium Tax	OH AIRS	0.0	

Program:	Licensing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
FTE		0.0	29.5
	Expenditure Category Total	0.0	29.5
Appropriated			
BC9999-A Barbering	g and Cosmetology Board Fund (Appropriated)	0.0	29.5
		0.0	29.5
	Fund Source Total	0.0	29.5
Personal Services		0.0	1,163.2
Boards and Commiss		0.0	7.4
	Expenditure Category Total	0.0	1,170.6
ppropriated			
BC9999-A Barbering	g and Cosmetology Board Fund (Appropriated)	0.0	1,170.6
		0.0	1,170.6
	Fund Source Total	0.0	1,170.6
Employee Related E	xpenses	0.0	631.5
	Expenditure Category Total	0.0	631.5
ppropriated			
BC9999-A Barbering	and Cosmetology Board Fund (Appropriated)	0.0	631.5
		0.0	631.5
	Fund Source Total	0.0	631.5
Professional and Out	tside Services		148.3
External Prof/Outsid	e Serv Budg And Appn	0.0	
External Investment	Services	0.0	
Other External Finan	ncial Services	0.0	
Attorney General Leg		0.0	
External Legal Service		0.0	
External Engineer/Ar	•	0.0	
External Engineer/Ar	rchitect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency S	Services	0.0	
Hospital Services		0.0	
Other Medical Service	res	0.0	
Institutional Care		0.0	
Education And Traini	ing	0.0	
Vendor Travel		0.0	
	de Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non	•	0.0	
External Telecom Co		0.0	
	e in custody of the State	0.0	
	pecialist Fees	0.0	
Non - Confidential Sp			
Non - Confidential Specialis Confidential Specialis Outside Actuarial Cos	st Fees	0.0 0.0	

Administrative Costs

Agency:	Barbering and Cosmetology Board		
Administrative C	Costs Summary		
	Common Administrative Area	FY 2023	
	Personal Services	0.0	
	ERE	0.0	
	All Other	0.0	
	Administrative Costs Total:	0.0	
Administrative C	cost / Total Expenditure Ratio	Request	Admin %
	FY 2023	2,864.8	0.0%



State of Arizona Budget Request

State Agency

Board of Cosmetology

A.R.S. Citation: TITLE 32-CHAPTER 5

FY 2023 FY 2024 FY 2024 **Appropriated Funds Approp** Fund. Issue **Total Budget Total Amount Requested:** 0.0 0.0 0.0 Board of Cosmetology Fund 0.0 0.0 0.0

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Frank L. Migali

Title: **Executive Director**

Non-Appropriated Funds		FY 2023 Expd. Plan	FY 2024 Fund, Issue
	Total Amount Planned:	0.0	0.0
Board of Cosmetology Fund		0.0	0.0

Frank L. Migali 9/1/2022

(signature)

Phone: (480) 784-4558

Prepared By: Kari Watkins

Email Address: kwatkins@bcb.az.gov

Date Prepared: Thursday, September 1, 2022

Total: 0.0 0.0 0.0

FY 2024 **Total Budget**

0.0

0.0

Issue

0.0

0.0

Revenue Schedule

Agency:	Board of Cosmetology			
Fund: CB20	17 Board of Cosmetology Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4319	TITLE CERTIFICATE FEES	31.5	0.0	0.0
4332	OTHER EDUCATION FEES	51,2	0.0	0.0
4372	PUBLICATIONS AND REPRODUCTIONS	2.1	0.0	0.0
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	3,694.4	0.0	0.0
444 9	OTHER FEES	188.4	0.0	0.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	51.6	0.0	0.0
4645	CREDIT CARD DISCOUNT FEES PAID	(6.4)	0.0	0.0
4699	MISCELLANEOUS RECEIPTS	(56.9)	0.0	0.0
4821	PRIOR YEAR REIMBURSEMENT - REFUNDS	(0.1)	0.0	0.0
4823	CURRENT YEAR REIMBURSEMENTS -REFUNDS	0.8	0.0	0.0
	Fund Tot	al: 3,956.6	0.0	0.0

Revenue Schedule

Agency:	Board of Cosmetology			
Fund: AA1	000 General Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4319	TITLE CERTIFICATE FEES	3.5	0.0	0.0
4332	OTHER EDUCATION FEES	5.7	0.0	0.0
4372	PUBLICATIONS AND REPRODUCTIONS	0.2	0.0	0.0
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	631.6	0.0	0.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	24.9	0.0	0.0
4821	PRIOR YEAR REIMBURSEMENT - REFUNDS	0.0	0.0	0.0
4823	CURRENT YEAR REIMBURSEMENTS -REFUNDS	0.1	0.0	0.0
	Fund	Total: 666.0	0.0	0.0

Sources and Uses of Funds

Agency:

Board of Cosmetology

Fund Description

OSPB:

Funds are used to administer licensing examinations and licenses, inspect salons and schools, and investigate violations of sanitation requirements and cosmetology procedures. Revenues consist of examination and licensing fees, penalties, educational classes, and service charges for printouts, copying, paying with alternative methods, documents and publications, and other services the Board deems appropriate.

Date Printed: 9/1/2022 1:16:25 PM

Sources and Uses of Funds

Agency:		Board of Cosmetology	
Fund:	CB2017	Board of Cosmetology Fund	

	Actual	Estimate	Estima
Cash Flow Summary	FY 2022	FY 2023	FY 20
alance Forward from Prior Year	12,557.1	14,797.6	14,797
evenue (From Revenue Schedule)	3,956.6	0.0	. 0
otal Available	16,513.7	14,797.6	14,797
otal Appropriated Disbursements	1,712.2	0.0	0
otal Non-Appropriated Disbursements	3.9	0.0	0
plance Forward to Next Year	14,797.6	14,797.6	14, 7 97
Appropriated Expenditure	14,757.0	17,757.0	14,/9/
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estima FY 20
Personal Services	673.1	0.0	0
Employee Related Expenses	321.1	0.0	0
Prof. And Outside Services	216.3	0.0	0
Travel - In State	12.3	0.0	0
Travel - Out of State	0.0	0.0	0
Food	0.0	0.0	0
Aid to Organizations and Individuals	0.0	0.0	0
Other Operating Expenses	399.4	0.0	0
Equipment	42.2	0.0	0
Capital Outlay	0.0	0.0	0
Debt Service	0.0	0.0	0
Cost Allocation	0.0	0.0	0
Transfers	0.0	0.0	0
Expenditure Categories Total:	1,664.4	0.0	0
Non-Lapsing Authority from Prior Years	0.0	0.0	0
Administrative Adjustments	47.8	0.0	0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0
Appropriated 27th Pay Roll	0.0	0.0	0
Legislative Fund Transfers	0.0	0.0	0
IT Project Transfers	0.0	0.0	0
propriated Expenditure Total:	1,712.2	0.0	0
pppropriated FTE:	24.5	0.0	0
on-Appropriated Expenditure			
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estima FY 20
Personal Services	0.0	0.0	0
Employee Related Expenses	0.0	0.0	0
Prof. And Outside Services	0.0	0.0	0
Travel - In State	0.0	0.0	0
Travel - Out of State	0.0	0.0	0
Food	0.0	0.0	0
Aid to Organizations and Individuals	0.0	0.0	0
Other Operating Expenses	3.9	0.0	0
Equipment	0.0	0.0	0.
Capital Outlay	0.0	0.0	0.
Debt Service	0.0	0.0	0.
Cost Allocation	0.0	0.0	0.
Transfers	0.0	0.0	0.
Expenditure Categories Total:	3.9	0.0	0.
	0.0	0.0	0.
Cap Transfer due to Fund Balance		0.0	0.
Residual Equity Transfer	0.0	0.0	
Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0	0.0	0.
Residual Equity Transfer Prior Commitments or Obligated Expenditures Non Appropriated 27th Pay Roll			0. 0.
Residual Equity Transfer Prior Commitments or Obligated Expenditures	0.0	0.0	

Agency:	Board of Cosmetology	*			
Agency Total for A	NI Funds:	1,668.3	0.0	0.0	0.0

Agency: Board of Cosmetology

No	n-Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024	FY 2024 Total Request
Cost	t Center/Program:				
1	Licensing and Regulation	3.9	0.0	0.0	0.0
		3.9	0.0	0.0	0.0
	Expenditure Categories				
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	3.9	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	3.9	0.0	0.0	0.0

Agency: Board of Cosmetology

Ар	propriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cos	t Center/Program:	·			
1	Licensing and Regulation	1,664.4	0.0	0.0	0.0
		1,664.4	0.0	0.0	0.0
	Expenditure Categories				
	FTE	24.5	0.0	0.0	0.0
	Personal Services	673.1	0.0	0.0	0.0
	Employee Related Expenses	321.1	0.0	0.0	0.0
	Professional and Outside Services	216.3	0.0	0.0	0.0
	Travel In-State	12.3	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	399.4	0.0	0.0	0.0
	Equipment	42.2	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,664.4	0.0	0.0	0.0

Agency:		Board of Cosmetology			1	
Fund:	CB2017	Board of Cosmetology Fund (Non-Appropriate	ed)			
		F	7 2022	FY 2023	FY 2024	FY 2024

	FY 2022	FY 2023	FY 2024	FY 2024
	Actual	Expd. Plan	Fund, Issue	Total Request
Agency Total for Selected Funds	1,668.3	0.0	0.0	0.0

Agency:

Board of Cosmetology

Fund: CB2017 Board of Cosmetology Fund (Non-Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:		F.		•
1	Licensing and Regulation	3.9	0.0	0.0	0.0
		3.9	0.0	0.0	0.0
	Expenditure Categories				
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	3.9	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	3.9	0.0	0.0	0.0
Fun	d Total:	3.9	0.0	0.0	0.0

Agency:

Board of Cosmetology

Fund: CB2017

CB2017 Board of Cosmetology Fund (Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	t Center/Program:				
1	Licensing and Regulation	1,664.4	0.0	0.0	0.0
		1,664.4	0.0	0.0	0.0
	Expenditure Categories				
	FTE	24.5	0.0	0.0	0.0
	Personal Services	673.1	0.0	0.0	0.0
	Employee Related Expenses	321.1	0.0	0.0	0.0
	Professional and Outside Services	216.3	0.0	0.0	0.0
	Travel In-State	12.3	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	399.4	0.0	0.0	0.0
	Equipment	42.2	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,664.4	0.0	0.0	0.0
Fun	d Total:	1,664.4	0.0	0.0	0.0

Program Summary of Expenditures and Budget Request

Agency: Board of Cosmetology
Program: Licensing and Regulation

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund, Issue	FY 2024 Total Reques
Progr	am Summary		·		
1-1	Licensing and Regulation	1,668.3	0.0	0.0	0.0
	Program Summary Total:	1,668.3	0.0	0.0	0.0
Expe	nditure Categories				
0000	FTE Positions	24.5	0.0	0.0	0.0
6000	Personal Services	673.1	0.0	0.0	0.0
6100	Employee Related Expenses	321.1	0.0	0.0	0.0
6200	Professional and Outside Services	216.3	0.0	0.0	0.0
6500	Travel In-State	12.3	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	403.3	0.0	0.0	0.0
8000	Equipment	42.2	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,668.3	0.0	0.0	0.0
Fund	Source				
Approp	priated Funds				
CB20:	17-A Board of Cosmetology Fund (Appropriated)	1,664.4	0.0	0.0	0.0
Non-A	ppropriated Funds	1,664.4	0.0	0.0	0.0
CB20	17-N Board of Cosmetology Fund (Non-Appropriated)	3.9	0.0	0.0	0.0
		3.9	0.0	0.0	0.0
	Fund Source Total:	1,668.3	0.0	0.0	0.0

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Cosmetology				1
Program:	Licensing and Regulation				
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund: CB20	917-A Board of Cosmetology Fund (A	ppropriated)			1
Program Expendi	tures				
COST CE	NTER/PROGRAM BUDGET UNIT				
1-1 Licensing	and Regulation	1,664.4	0.0	0.0	0.0
	Tota	I 1,664.4	0.0	0.0	0.0
Appropriated Fun	ding	.,		0.0	0.0
Expenditure Categ	ories				
FTE Positi		24.5	0.0	0.0	0.0
Persona	al Services	673.1	0.0	0.0	0.0
Employ	ee Related Expenses	321.1	0.0	0.0	0.0
· · · · · ·	ional and Outside Services	216.3	0.0	0.0	0.0
	In-State	12.3	0.0	0.0	0.0
Travel	Out of State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to (Organizations and Individuals	0.0	0.0	0.0	0.0
	Operating Expenses	399.4	0.0	0.0	0.0
Equipm	ent	42.2	0.0	0.0	0.0
Capital	Outlay	0.0	0.0	0.0	0.0
Debt Se	ervice	0.0	0.0	0.0	0.0
Cost All	ocation	0.0	0.0	0.0	0.0
Transfe	rs	0.0	0.0	0.0	0.0
Expenditure Categ	ories Total:	1,664.4	0.0	0.0	0.0
Fund CB2017-A To	tal:	1,664.4	0.0	0.0	0.0
Program 1 Total:		1,664.4	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Board of Cosmetology
Program: Licensing and Regulation

		FY 2022	EV 0000	EV 0004	
Expe	nditure Categories	Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
0000	FTE	24.5	0.0	0.0	0.0
6000	Personal Services	673.1	0.0	0.0	0.0
6100	Employee Related Expenses	321.1	0.0	0.0	0.0
6200	Professional and Outside Services	216.3	0.0	0.0	0.0
6500	Travel In-State	12.3	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	403.3	0.0	0.0	0.0
8000	Equipment	42.2	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	1,668.3	0.0	0.0	0.0
Fund	Source				
Appro	oriated Funds				
CB20	17-A Board of Cosmetology Fund (Appropriated)	1,664.4	0.0	0.0	0.0
		1,664.4	0.0	0.0	0.0
Non-A	propriated Funds				
CB20	17-N Board of Cosmetology Fund (Non-Appropriated)	3.9	0.0	0.0	0.0
		3.9	0.0	0.0	0.0
	Fund Source Total:	1,668.3	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Cosmetology				1
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program:	Licensing and Regulation				
Fund:	CB2017-A Board of Cosmetology Fund				
Approp	riated				
0000	FTE	24.5	0.0	0.0	0.0
6000	Personal Services	673.1	0.0	0.0	0.0
6100	Employee Related Expenses	321.1	0.0	0.0	0.0
6200	Professional and Outside Services	216.3	0.0	0.0	0.0
6500	Travel In-State	12.3	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	399.4	0.0	0.0	0.0
8000	Equipment	42.2	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	1,664.4	0.0	0.0	0.0
Fund Total	:	1,664.4	0.0	0.0	0.0
Program Total	For Selected Funds:	1,664.4	0.0	0.0	0.0

Agency:	Board of Cosmetology		
Program:	Licensing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
Other Intangib	ole Assets Acquired by Capital Lease	0.0	
Other Long Liv	ved Tangible Assets to be Expenses	0.0	
Non-Capital Eq	quipment Excluded from Cost Allocation	0.0	
	Expenditure Category Total	42.2	0.0
Appropriated			
	ard of Cosmetology Fund (Appropriated)	42.2	0.0
		42.2	0.0
	Fund Source Total	42.2	0.0
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
Debt Service	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Agency:	Board of Cosmetology		
Program:	Licensing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
	Expenditure Category Total	403.3	0.0
Appropriated			
CB2017-A Box	ard of Cosmetology Fund (Appropriated)	399.4	0.0
		399.4	0.0
Non-Appropriat	ed		0.0
CB2017-N Box	ard of Cosmetology Fund (Non-Appropriated)	3.9	0.0
		3.9	0.0
	Fund Source Total	403.3	0.0
Current Year I	Expenditures		0,0
Capital Equipn	nent Budget And Approp	0.0	
Vehicles Capit	al Purchase	0.0	
Vehicles Capit	al Leases	0.0	
Furniture Capi	tal Purchase	0.0	
Depreciable W	orks Of Art & Hist Treas/Coll Capital Purcha	0.0	
	ks Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capi	tal Leases	0.0	
Computer Equ	ipment Capital Purchase	0.0	
Computer Equ	ipment Capital Lease	0.0	
Telecommunic	ation Equip-Capital Purchase	0.0	
Telecommunic	ation Equip-Capital Lease	0.0	
	ent Capital Purchase	0.0	
	ent Capital Leases	0.0	
	Licensed Software-Website	0.0	
Internally Gen	erated Software-Website	0.0	
Development i	n Progress	0.0	
	Easement/Extraction Rights	0.0	
	purchased, licensed or internally generate	0.0	
	le assets acquired by capital lease	0.0	
Other Capital A	Asset Purchases	0.0	
Leasehold Imp	rovement-Capital Purchase	0.0	
Other Capital A	Asset Leases	0.0	
Non-Capital Ed	uip Budget And Approp	0.0	
Vehicles Non-C	Capital Purchase	0.0	
Vehicles Non-C	Capital Leases	0.0	
Furniture Non-	Capital Purchase	0.0	
Works Of Art A	and Hist Treas-Non Capital	0.0	
Furniture Non-	Capital Leases	0.0	
Computer Equi	pment Non-Capital Purchase	39.6	
Computer Equi	pment Non-Capital Lease	0.0	
Telecomm Equ	ip Non-Capital Purchase	2.6	
	ip Non-Capital Leases	0.0	
	ent Non-Capital Purchase	0.0	
	Capital Purchase	0.0	
	nt Non-Capital Lease	0.0	
	icensed Software/Website	0.0	
	erated Software/Website	0.0	
LICENSES AND		0.0	
	Easement/Extraction Exp	0.0	
	le Assets - Purchased, Licensed or Internall	0.0	
	ware/Web By Capital Lease	0.0	

Agency: Board of Cosmetology

Program: Licensing and Regulation

	FY 2022 Actual	FY 2023 Expd. Plan
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	7.3	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	8.1	
Photography	0.0	
Postage And Delivery	39.6	
Document shredding and Destruction Services	0.6	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.5	
Dues	0.3	
Books- Subscriptions And Publications	0.4	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	14.2	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	

Agency: Board of Cosmetology

Program: Licensing and Regulation

Program: Licensing and Regulation		
	FY 2022 Actual	FY 2023 Expd. Plan
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	5.4	
Pmt for AFIS Development & Usage	3.9	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	37.2	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	116.2	
_		
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	1.5	
Miscellaneous Rent	0.1	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	12.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.3	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	12.7	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	115.4	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	9.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	

ppropriated CB2017-A Board of of the state Travel In-State	Expenditure Category Total Cosmetology Fund (Appropriated) Fund Source Total Expenditure Category Total Cosmetology Fund (Appropriated)	FY 2022 Actual 216.3 216.3 216.3 216.3 12.3	FY 2023 Expd. Plan 0.0 0.0 0.0 0.0
CB2017-A Board of of the CB2017-A Board of t	Cosmetology Fund (Appropriated) Fund Source Total Expenditure Category Total	216.3 216.3 216.3 216.3 216.3	0.0 0.0 0.0
CB2017-A Board of of the CB2017-A Board of t	Cosmetology Fund (Appropriated) Fund Source Total Expenditure Category Total	216.3 216.3 216.3	0.0
CB2017-A Board of of the CB2017-A Board of t	Fund Source Total Expenditure Category Total	216.3 216.3	0.0
Travel In-State ppropriated CB2017-A Board of (Fund Source Total Expenditure Category Total	216.3 216.3	0.0
ppropriated CB2017-A Board of (Expenditure Category Total	216.3 12.3	
ppropriated CB2017-A Board of (Expenditure Category Total	12.3	0.0
ppropriated CB2017-A Board of (
CB2017-A Board of (12.3	0.0
CB2017-A Board of (Cosmetology Fund (Appropriated)		0.0
	Cosmetology Fund (Appropriated)		
Travel Out of State		12.3	0.0
Travel Out of State		12.3	0.0
Travel Out of State	Fund Source Total	12.3	0.0
		0.0	0.0
	Expenditure Category Total	0.0	0.0
Food		0.0	0.0
1000	Expenditure Category Total	0.0	0.0
Aid to Organizations	and Individuals Expenditure Category Total	0.0	0.0
	Exponential dutogoly lotal	0.0	0.0
Other Operating Expe	enses		0.0
Other Operating Expo	enditures Budg Approp	0.0	
Other Operating Expo	enditures Excluded from Cost Allocati	0.0	
Risk Management Ch	narges To State Agency	8.5	
Risk Management De	ductible - Indemnity	0.0	
Risk Management De	ductible - Legal	0.0	
Risk Management De	eductible - Medical	0.0	
Risk Management De	ductible - Other	0.0	
Gen Liab- Non Physic		0.0	
Gross Proceeds Paym	nents To Attorneys	0.0	
General Liability- Non		0.0	
Medical Malpractice -		0.0	
Automobile Liability -		0.0	
General Property Dan		0.0	
Automobile Physical I		0.0	
Liability Insurance Pre		0.0	
Property Insurance Pr		0.0	
Workers Compensation		0.0	
Self Insurance - Admi		0.0	
Self Insurance - Prem		0.0	
Self Insurance - Claim		0.0	
Self Insurance - Phari		0.0	
Premium Tax On Altos		0.0	
Other Insurance-Relation Internal Service Data		0.0	
unternal Service Dafa		10.1	
Internal Service Data		0.0	

Program:	Licensing and Regulation		
		FY 2022 Actual	FY 2023 Expd. Plan
FTE		24.5	0.0
	Expenditure Category Total	24.5	0.0
Appropriated			
CB2017-A Boar	rd of Cosmetology Fund (Appropriated)	24.5	0.0
		24,5	0.0
	Fund Source Total	24.5	0.0
Personal Service	es	670.5	0.0
Boards and Cor		2.6	0.0
	Expenditure Category Total	673.1	0.0
Appropriated			
CB2017-A Boar	rd of Cosmetology Fund (Appropriated)	673.1	0.0
		673.1	0.0
	Fund Source Total	673.1	0.0
Employee Relat	·	321.1	0.0
	Expenditure Category Total	321.1	0.0
Appropriated			
CB2017-A Boar	rd of Cosmetology Fund (Appropriated)	321.1	0.0
		321.1	0.0
	Fund Source Total	321.1	0.0
Professional and	d Outside Services		0.0
External Prof/O	utside Serv Budg And Appn	0.0	
External Investr	ment Services	0.0	
Other External I	Financial Services	0.0	
	al Legal Services	57.2	
External Legal S	Services	19.1	
	er/Architect Cost - Exp	0.0	
External Engine	er/Architect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agei		137.2	
Hospital Service	s	0.0	
Other Medical S	ervices	0.0	
Institutional Car	e	0.0	
Education And 7	Fraining	0.0	
Vendor Travel		0.0	
Professional & C	Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel -	Non Reportable	0.0	
External Telecor	m Consulting Services	0.0	
Costs related to	those in custody of the State	0.0	
Non - Confidenti	ial Specialist Fees	0.0	
Confidential Spe		0.0	
Outside Actuaria		0.0	
011 - 5 - 5	nal And Outside Services	2.8	

Administrative Costs

Agency:	Board of Cosmetology		
Administrative	Costs Summary		
	Common Administrative Area	FY 2023	
	Personal Services	0.0	
	ERE	0.0	
	All Other	0.0	
	Administrative Costs Total:	0.0	
Administrative	Cost / Total Expenditure Ratio	Poguant	Admin %
		Request	Admin %
	FY 2023	0.0	0.0%



State of Arizona Budget Request

State Agency

Board of Barber Examiners

A.R.S. Citation: A.R.S. 32-301 thru 32-356

Appropriated Funds		FY 2023 Approp	FY 2024 Fund, Issue	FY 2024 Total Budge
	Total Amount Requested:	0.0	0.0	0.0
Board of Barbers Fund		0.0	0.0	0.0

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Frank Migali

Title: **Executive Director**

Frank Migali 9/1/2022 (signature)

Phone: (480) 784-4632

Prepared By: Frank Migali

Email Address: fmigali@bcb.az.gov

Date Prepared: Thursday, September 1, 2022

Total: 0.0 0.0 0.0

Date Printed: 9/1/2022 11:19:59 AM

Revenue Schedule

Agency:	Board of Barber Examiners			
Fund: AA1000	General Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4312	EXAMINATION FEES	8.3	0.0	0.0
4372	PUBLICATIONS AND REPRODUCTIONS	0.1	0.0	0.0
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	34.1	0.0	0.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	6.3	0.0	0.0
4645	CREDIT CARD DISCOUNT FEES PAID	(1.2)	0.0	0.0
	Fund Total	47.6	0.0	0.0

Revenue Schedule

Agency:	Board of Barber Examiners			
Fund: BB20	07 Board of Barbers Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4312	EXAMINATION FEES	74.8	0.0	0.0
4 372	PUBLICATIONS AND REPRODUCTIONS	0.9	0.0	0.0
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	316.8	0.0	0.0
4519	OTHER FINES OR FORFEITURES OR PENALTIES	28.8	0.0	0.0
4645	CREDIT CARD DISCOUNT FEES PAID	(11.6)	0.0	0.0
4647	CREDIT CARD PROCESSING FEES PAID	0.1	0.0	0.0
4649	CREDIT CARD CONVENIENCE FEES REVENUE	8.0	0.0	0.0
4699	MISCELLANEOUS RECEIPTS	0.3	0.0	0.0
	Fui	nd Total: 418.1	0.0	0.0

Sources and Uses of Funds

Actual

Estimate

Estimate

Agency: Board of Barber Examiners

Fund: BB2007 Board of Barbers Fund

FY 2022	FY 2023	FY 2024
703.6	782.1	782.1
418.1	0.0	0.0
1.121.7	782.1	782.1
=		0.0
		0.0
		782.1
702.1	702.1	702.1
Actual FY 2022	Estimate FY 2023	Estimate FY 2024
159.5	0.0	0.0
66.2	0.0	0.0
0.5	0.0	0.0
0.7	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
101.0	0.0	0.0
0.4	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
	0.0	0.0
	0.0	0.0
328.3	0.0	0.0
0.0	0.0	0.0
11.3	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
0.0	0.0	0.0
	0.0	0.0
339.6	0.0	0.0
4.0	0.0	0.0
	703.6 418.1 1,121.7 339.6 0.0 782.1 Actual FY 2022 159.5 66.2 0.5 0.7 0.0 0.0 101.0 0.4 0.0 0.0 0.0 328.3 0.0 11.3 0.0 0.0 0.0 0.0 339.6	703.6 782.1 418.1 0.0 1,121.7 782.1 339.6 0.0 0.0 0.0 782.1 782.1 Actual Estimate FY 2022 FY 2023 159.5 0.0 0.5 0.0 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 101.0 0.0 0.4 0.0 328.3 0.0 0.0 0.0 11.3 0.0

OSPB:

Revenues consist primarily of examination and licensing fees. Funds are used to license barbers, inspect barbering establishments, and investigate violations of sanitation requirements and barbering procedures.

Summary of Expenditure and Budget Request for All Funds

Agency:	Board of Barber Examiners				
Appropriated		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:					
1 Licensing and	Regulation	328.3	0.0	0.0	0.0
		328.3	0.0	0.0	0.0
Expenditure Cate	egories				.0
FTE		4.0	0.0	0.0	0.0
Personal Sen	vices	159.5	0.0	0.0	0.0
Employee Re	lated Expenses	66.2	0.0	0.0	0.0
Professional	and Outside Services	0.5	0.0	0.0	0.0
Travel In-Sta	te	0.7	0.0	0.0	0.0
Travel Out of	State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to Organi	zations and Individuals	0.0	0.0	0.0	0.0
Other Operat	ing Expenses	101.0	0.0	0.0	0.0
Equipment		0.4	0.0	0.0	0.0
Capital Outla	У	0.0	0.0	0.0	0.0
Debt Service		0.0	0.0	0.0	0.0
Cost Allocation	on	0.0	0.0	0.0	0.0
Transfers		0.0	0.0	0.0	0.0
Expenditure Cat	egories Total:	328.3	0.0	0.0	0.0

Summary of Expenditure and Budget Request for All Funds

Agency:	Board of Barber Examiners				
Agency Total fo	or All Funds:	328.3	0.0	0.0	0.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:

Board of Barber Examiners

Fund:

BB2007 Board of Barbers Fund (Appropriated)

	(11111111111111111111111111111111111111			
	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Agency Total for Selected Funds	328.3	0.0	0.0	0.0

Summary of Expenditure and Budget Request for Selected Funds

Agency:

Board of Barber Examiners

Fund: B

BB2007 Board of Barbers Fund (Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	: Center/Program:				
1	Licensing and Regulation	328.3	0.0	0.0	0.0
		328.3	0.0	0.0	0.0
	Expenditure Categories				
	FTE	4.0	0.0	0.0	0.0
	Personal Services	159.5	0.0	0.0	0.0
	Employee Related Expenses	66.2	0.0	0.0	0.0
	Professional and Outside Services	0.5	0.0	0.0	0.0
	Travel In-State	0.7	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	101.0	0.0	0.0	0.0
	Equipment	0.4	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	328.3	0.0	0.0	0.0
Fun	d Total:	328.3	0.0	0.0	0.0

Program Summary of Expenditures and Budget Request

Agency: Program:

Board of Barber Examiners Licensing and Regulation

		FY 2022	FY 2023	FY 2024	FY 2024
		Actual	Expd. Plan	Fund. Issue	Total Request
Prog	ram Summary				
1-1	Licensing and Regulation	328.3	0.0	0.0	0.0
	Program Summary Total:	328.3	0.0	0.0	0.0
Expe	nditure Categories				
0000	FTE Positions	4.0	0.0	0.0	0.0
6000	Personal Services	159.5	0.0	0.0	0.0
6100	Employee Related Expenses	66.2	0.0	0.0	0.0
6200	Professional and Outside Services	0.5	0.0	0.0	0.0
6500	Travel In-State	0.7	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	101.0	0.0	0.0	0.0
8000	Equipment	0.4	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	328.3	0.0	0.0	0.0
Fund	Source				
Appro	priated Funds				
BB20	07-A Board of Barbers Fund (Appropriated)	328.3	0.0	0.0	0.0
		328.3	0.0	0.0	0.0
	Fund Source Total:	328.3	0.0	0.0	0.0

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Barber Examiners				
Program:	Licensing and Regulation				
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund: BB20	07-A Board of Barbers Fund (Appropria	ited)			
Program Expendi	tures				
COST CE	NTER/PROGRAM BUDGET UNIT				
1-1 Licensing a	and Regulation	328.3	0.0	0.0	0.0
	Total	328.3	0.0	0.0	0.0
Appropriated Fun	ding			0.0	0.0
Expenditure Category	ories				
FTE Position		4.0	0.0	0.0	0.0
Persona	l Services	159.5	0.0	0.0	0.0
Employe	ee Related Expenses	66.2	0.0	0.0	0.0
	onal and Outside Services	0.5	0.0	0.0	0.0
Travel I		0.7	0.0	0.0	0.0
Travel (Out of State	0.0	0.0	0.0	0.0
Food		0.0	0.0	0.0	0.0
Aid to C	organizations and Individuals	0.0	0.0	0.0	0.0
Other O	perating Expenses	101.0	0.0	0.0	0.0
Equipme	ent	0.4	0.0	0.0	0.0
Capital	Outlay	0.0	0.0	0.0	0.0
Debt Se	rvice	0.0	0.0	0.0	0.0
Cost Alle	ocation	0.0	0.0	0.0	0.0
Transfe	rs	0.0	0.0	0.0	0.0
Expenditure Catego	ories Total:	328.3	0.0	0.0	0.0
Fund BB2007-A Tot	tal:	328.3	0.0	0.0	0.0
Program 1 Total:	=	328.3	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Expe	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	4,0	0.0	0.0	0.0
6000	Personal Services	159.5	0.0	0.0	0.0
6100	Employee Related Expenses	66.2	0.0	0.0	0.0
6200	Professional and Outside Services	0.5	0.0	0.0	0.0
6500	Travel In-State	0.7	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	101.0	0.0	0.0	0.0
8000	Equipment	0.4	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	328.3	0.0	0.0	0.0
Fund	Source				
Appro	priated Funds				
BB20	07-A Board of Barbers Fund (Appropriated)	328.3	0.0	0.0	0.0
		328.3	0.0	0.0	0.0
	Fund Source Total:	328.3	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Barber Examiners				
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program:	Licensing and Regulation				
Fund:	BB2007-A Board of Barbers Fund				
Appropr	iated				
0000	FTE	4.0	0.0	0.0	0.0
6000	Personal Services	159.5	0.0	0.0	0.0
6100	Employee Related Expenses	66.2	0.0	0.0	0.0
6200	Professional and Outside Services	0.5	0.0	0.0	0.0
6500	Travel In-State	0.7	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	101.0	0.0	0.0	0.0
8000	Equipment	0.4	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Appro	priated Total:	328.3	0.0	0.0	0.0
Fund Total	:	328.3	0.0	0.0	0.0
Program Total	For Selected Funds:	328.3	0.0	0.0	0.0

Agency:	Board of Barber Examiners		- 1	
Program:	Licensing and Regulation			
		FY 2022 Actual	FY 2023 Expd. Plan	
	Expenditure Category Total	0.0	0.0	
Debt Service	£	0.0	0.0	
	Expenditure Category Total	0.0	0.0	
Cost Allocation		0.0	0.0	
	Expenditure Category Total	0.0	0.0	
Transfers		0.0	0.0	
	Expenditure Category Total	0.0	0.0	

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

Program: Licensing and Regulation		
	FY 2022 Actual	FY 2023 Expd. Plan
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.4	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website LICENSES AND PERMITS	0.0	
	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internal	0.0	
Noncapital Software/Web By Capital Lease Other Intensible Assets Assuired by Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	0.0 0.4	0.0
Appropriated	V. -1	V.U
BB2007-A Board of Barbers Fund (Appropriated)	0.4	0.0
bose of the board of barbors raila (Appropriated)		0.0
_	0.4	0.0
Fund Source Total	0.4	0.0
Capital Outlay	0.0	0.0

Frogram. Licensing and Regi			
		FY 2022 Actual	FY 2023 Expd. Plan
Material for Further Processing		0.0	
Other Resale Supplies		0.0	
Loss On Sales Of Capital Assets		0.0	
Loss on Sales of Investments		0.0	
Employee Tuition Reimbursement-Gradua	te	0.0	
Employee Tuition Reimb Under-Grad/Othe	er	0.0	
Conference Registration-Attendance Fees		0.0	
Other Education And Training Costs		0.0	
Advertising		0.0	
Sponsorships		0.0	
Internal Printing		0.0	
External Printing		0.0	
Photography		0.0	
Postage And Delivery		1.5	
Document shredding and Destruction Serv	vices	0.0	
Translation and Sign Language Services		0.0	
Distribution To State Universities		0.0	
Other Intrastate Distributions		0.0	
Awards		0.0	
Entertainment And Promotional Items		0.0	
Dues		0.0	
Books- Subscriptions And Publications		0.0	
Costs For Digital Image Or Microfilm		0.0	
Revolving Fund Advances		0.0	
Credit Card Fees Over Approved Limit		0.0	
Relief Bill Expenditures		0.0	
Surplus Property Distr To State Agencies		0.0	
Security Services		0.0	
Judgments - Damages		0.0	
ICA Payments to Claimants Confidential		0.0	
Jdgmnt-Confidential Restitution To Indiv		0.0	
Judgments - Non-Confidential Restitution		0.0	
Judgments - Punitive And Compensatory		0.0	
Pmts Made to Resolve/Disputes/Avoid Cos	ts of Litigation	0.0	
Pmts For Contracted State Inmate Labor		0.0	
Payments To State Inmates		0.0	
Bad Debt Expense		0.0	
Interview Expense		0.0	
Employee Relocations-Nontaxable		0.0	
Employee Relocations-Taxable		0.0	
Non-Confidential Invest/Legal/Law Enf		0.0	
Conf/Sensitive Invest/Legal/Undercover		0.0	
Fingerprinting, Background Checks, Etc.		0.0	
Other Miscellaneous Operating		0.0	
	ure Category Total	101.0	0.0
Appropriated			
BB2007-A Board of Barbers Fund (Approp	riated)	101.0	0.0
		101.0	0.0
Fund So	urce Total	101.0	0.0
Current Year Expenditures			0.0

External Programming- Pc/Lan/Serv/Web External Data Entry Oth External Data Finty Oth External Data Proc-Mainframe/Legacy Oth External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Other Utilities Other Other State Agencies Other Utilities Other Other Machinery And Equipment Other Internal Service Other Machinery And Equipment Other Machinery And Equipment Other Internal Service Other Internal Services Other Interna	Program:	Licensing and Regulation		
External Data Entry				
External Data Entry	External Programm	ing- Pc/Lan/Serv/Web	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web 0.0 Pmt for AFIS Development & Usage 2.0 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 2.8 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 25.1 Priv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 14.5 Other Internal Services 0.0 Repair And Maintenance - Vehicles 0.0 Repair And M	External Data Entry	,	0.0	
Pmt for AFIS Development & Usage 2.0 Internal Service Telecommunications 0.0 External Telecom Long Distance-In-State 2.8 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 25.1 Priv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Rental Of Camputer Equipment 0.0 Rental Of Computer Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 All Other Interest Payments 0.0 All Other Internal Services 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Sulldings 0.0 Repair And Maintenance - Other Equipment 0.0 Other Repair A	Othr External Data	Proc-Mainframe/Legacy	0.0	
Pmt for AFIS Development & Usage Internal Service Telecommunications Setzernal Telecom Long Distance-Tn-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Water Gas And Fuel Oil For Buildings Other Utilities O.0 Gilding Rent Charges To State Agencies Building Rent Charges To State Agencies Friv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy O.0 Cert Of Part Bid Rent Chrgs To Agy Rental Of Computer Equipment Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Internal Acct/Budg/Financial Svcs Other Interest Payments All Other Interest Payments All Other Interest Payments All Other Interest Payments All Other Internal Services O.0 Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment Other And Maintenance - Other Sequipment Other Internal Services O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Sequipment Other Supplies O.0 Repair And Maintenance - Other Equipment Other Supplies O.0 Ordinal Maintenance Ordi		·	0.0	
External Telecom Long Distance-In-State	Pmt for AFIS Devel	opment & Usage		
External Telecom Long Distance-In-State 2.8 External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 0.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 25.1 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Cher Machinery And Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 All Other Interest Payments 0.0 All Other Interest Payments 0.0 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 14.5 Other Internal Services 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Vehicles 0.0 Repair A	Internal Service Te	lecommunications	0.0	
External Telecom Long Distance-Out-State 0.0 Other External Telecommunication Service 10.0 Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 25.1 Priv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Riscellaneous Rent 10.0 Miscellaneous Rent 10.0 Miscellaneous Rent 10.0 Miscellaneous Rent 10.0 All Other Interest Payments 0.0 All Other Interest Payments 10.0 All Other Interest Payments 10.0 Chre Internal Acct/Budg/Financial Svcs 14.5 Other Internal Acct/Budg/Financial Svcs 14.5 Other Internal Acct/Budg/Financial Svcs 14.5 Other Internal Acct/Budg/Financial Svcs 10.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Other Equipment 0.3 Other Repair And Maintenance 0.0 Converse Support And Maintenance 0.0 Computer Supplies 0.0 C	External Telecom L	ong Distance-In-State	2.8	
Other External Telecommunication Service Electricity Sanitation Waste Disposal Water O.0 Gas And Fuel Oll For Buildings Other Utilities O.0 Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy O.0 Rental Of Land And Buildings O.0 Rental Of Computer Equipment O.0 Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Repair And Maintenance O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Consumer Support And Maintenance O.0 Consumer Support And Maintenance O.0 Consumer Support And Maintenance O.0 Computer Supplies O.0 Computer Supp				
Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings O.0 Other Utilities 0.0 Building Rent Charges To State Agencies Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy O.0 Cert Of Part Bld Rent Chrgs To Agy O.0 Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments O.0 Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Repair And Maintenance O.0 Repair And Maintenance Other Equipment Other Repair And Maintenance Ono Software Support And Maintenance Uniforms Office Supplies O.0 Inmate Clothing Security Supplies O.0 Orfice Supplies O.0 Orfice Supplies Ono Orfice Supplies Ono Dead Badding And Bath Supplies Dental Supplies Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Dental Supplies O.0 Repair And Maintenance Supplies-Building Other Operating Supplies-Buil	Other External Tele	communication Service	0.0	
Water Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Interest On Overdue Payments All Other Interest Payments Interest On Overdue Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Inmate Clothing Security Supplies Ono Office Supplies Ono Office Supplies Ono Office Supplies Ono Portugs And Medicine Supplies Bedding And Bath Supplies Dental Supplies Ono Portugs And Medintenance Supplies Bedding And Bath Supplies Ono Portugs And Medicine Supplies Ono Medical Supplies Ono Automotive And Transportation Fuels Automotive Lubricants And Supplies Ono Portugs And Maintenance Supplies-Building Other Operating Supplies Ono Aggregate Withheld Or Paid Commissions Lottery Prizes	Electricity		0.0	
Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint - Mainframe And Legacy Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Office Supplies On Office Supplies On Office Supplies On Office Supplies On Drugs And Medicine Supplies On Dental Supplies On Dental Supplies On On Automotive And Transportation Fuels Automotive Lubricants And Supplies On On Publications Aggregate Withheld Or Paid Commissions On Aggregate Withheld Or Paid Commissions On Lottery Prizes	Sanitation Waste D	isposal	0.0	
Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Interest On Overdue Payments Oo All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Oo Software Support And Maintenance Uniforms On Inmate Clothing Security Supplies On Office Supplies On Office Supplies On Office Supplies On Obelian Bath Supplies On Device Supplies On Medical Supplies On Device Supplies On On Device Supplies On	Water		0.0	
Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Support And Maintenance Other Support And Maintenance Other Supplies Other Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Other Operating Suppl	Gas And Fuel Oil Fo	or Buildings	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs All Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Uehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Ono Software Support And Maintenance Uniforms Ono Inmate Clothing Computer Supplies Ono Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Drugs And Medicine Supplies Drugs And Medicine Supplies Ono Medical Supplies Ono Automotive And Transportation Fuels Automotive Lubricants And Supplies Bor Indian Supplies Repair And Maintenance Supplies-Building Ono Repair And Wedictions Ono Repair And Maintenance Supplies-Building Ono Repair And Wedictions Ono Repair And Maintenance Supplies-Building Ono Repair And Maintenance Repair And Maintenance Repair And Maintenance Repair And Maintenanc	Other Utilities		0.0	
Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Interest On Overdue Payments All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services On One Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance One Software Support And Maintenance Uniforms Office Supplies One Computer Supplies One Computer Supplies Drugs And Medicine Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Automotive Lubricants And Supplies Repair And Maintenance Supplies-Not Auto Or Build Repair And Maintenance Supplies-Pot Auton Or Build Repair And Maintenance Supplies-Building Other Operating Supplies One Publications Aggregate Withheld Or Paid Commissions Lottery Prizes	Building Rent Charg	ges To State Agencies	25.1	
Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments All Other Interest Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Uniforms Other Repair And Maintenance O.0 Uniforms Office Support And Maintenance O.0 Office Supplies O.0 Office Supplies O.0 Office Supplies O.0 Orbidand And Bath Supplies Drugs And Medicine Supplies Medical Supplies O.0 Drugs And Medicine Supplies Dental Supplies O.0 Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies Publications Repair And Maintenance Supplies O.0 Orbidance	Priv Lease To Own	Bld Rent Chrgs To Agy	0.0	
Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Coffter Repair And Maintenance O.0 Coffter Repair And Maintenance O.0 Repair And Maintenance O.0 Doubles Computer Supplies O.0 Computer Supplies O.0 Redding And Bath Supplies O.0 Drugs And Medicine Supplies O.0 Drugs And Medicine Supplies O.0 Automotive And Transportation Fuels Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies-Not Auto Or Build Repair And Maintenance Supplies-Not Auto Or Build Repair And Maintenance Supplies O.0 Repa	Cert Of Part Bld Rei	nt Chrgs To Agy	0.0	
Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Equipment Other Repair And Maintenance O.0 Informs Office Support And Maintenance Office Supplies Office Supplies One Office Supplies One Denuter Supplies One Housekeeping Supplies One Bedding And Bath Supplies One Drugs And Medicine Supplies One Medical Supplies One Dental Supplies One Automotive And Transportation Fuels Automotive Lubricants And Supplies One Repair And Maintenance Supplies One Repair And Maintenance Supplies One Publications One Aggregate Withheld Or Paid Commissions One Lottery Prizes One	Rental Of Land And	Buildings	0.0	
Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Inmate Clothing Security Supplies Office Supplies Office Supplies One Office Supplies One Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies One Medical Supplies One Medical Supplies One Dental Supplies One Automotive And Transportation Fuels Automotive Lubricants And Supplies One Repair And Maintenance Supplies One Repair And Maintenance Supplies One Publications One Aggregate Withheld Or Paid Commissions One Aggregate Withheld Or Paid Commissions Outter Operating Supplies One	Rental Of Computer	r Equipment	0.0	
Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Inmate Clothing Security Supplies Office Supplies Office Supplies One Office Supplies One Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies One Medical Supplies One Medical Supplies One Dental Supplies One Automotive And Transportation Fuels Automotive Lubricants And Supplies One Repair And Maintenance Supplies One Repair And Maintenance Supplies One Publications One Aggregate Withheld Or Paid Commissions One Aggregate Withheld Or Paid Commissions Outter Operating Supplies One	Rental Of Other Ma	chinery And Equipment	0.0	
All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Supplies Other Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Other Operating Supplies Publications Other Supplies Other Supplies Other Supplies-Building Other Operating Supplies			0.0	
Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Suppose Other Supplies Other Supplies-Not Autor Or Build Repair And Maint Supplies-Not Autor Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes Other Supplies	Interest On Overdu	e Payments	0.0	
Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Other Clothing Security Supplies Office Supplies Omputer Supplies Omputer Supplies Ono Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Dental Supplies Ono Dental Supplies Ono Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies-Building Other Operating Supplies Publications Ono Aggregate Withheld Or Paid Commissions Lottery Prizes Ono	All Other Interest Pa	ayments	0.0	
Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Other Sepair And Maintenance Officers Uniforms Office Supplies Office Supplies Office Supplies One Computer Supplies One Bedding And Bath Supplies Drugs And Medicine Supplies Dental Supplies One Dental Supplies One Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies-Building Other Operating Supplies Publications One Aggregate Withheld Or Paid Commissions Lottery Prizes One One One Repair And Maintenance Supplies One	Internal Acct/Budg/	Financial Svcs		
Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Other Repair And Maintenance Other Support And Maintenance Other Repair And Maintenance Other Support And Maintenance Other Support And Maintenance Other Support And Maintenance Other Supplies Other Other Supplies Other Supplies Other Operating Supplies Other Operating Supplies Other Operating Supplies Other Supplies Other Operating Supplies Other Operat	Other Internal Servi	ces	0.0	
Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Other Repair And Maintenance Uniforms Other Repair And Maintenance Other Support And Maintenance Other Supplies Other Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Other Operating Supplies Other Operating Supplies Other Supplies Other Supplies Other Operating Supplies Other	Repair And Mainten	ance - Buildings	0.0	
Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Other Cothing Security Supplies Office Supplies Computer Supplies Computer Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Dental Supplies Other Supplies Automotive And Transportation Fuels Automotive Lubricants And Supplies Repair And Maintenance Supplies-Building Other Operating Supplies Other Operating Supplies Repair And Maintenance Supplies-Building Other Operating Supplies O	Repair And Mainten	ance - Vehicles	0.0	
Repair And Maintenance - Other Equipment Other Repair And Maintenance Software Support And Maintenance Uniforms Other Cothing Other Supplies Other Other Supplies Other Other Supplies-Not Auto Or Build Repair And Maintenance Supplies Other Operating Su	Repair And Maint -	Mainframe And Legacy	0.0	
Other Repair And Maintenance Software Support And Maintenance Uniforms Inmate Clothing Security Supplies O.0 Office Supplies Computer Supplies O.0 Housekeeping Supplies Bedding And Bath Supplies O.0 Drugs And Medicine Supplies Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.	Repair And Maint-Po	c/Lan/Serv/Web	0.0	
Software Support And Maintenance 0.0 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.9 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Repair And Mainten	ance - Other Equipment	0.3	
Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.9 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Other Repair And M	aintenance	0.0	
Inmate Clothing Security Supplies O.0 Office Supplies O.0 Office Supplies O.0 Housekeeping Supplies Bedding And Bath Supplies Bedding And Bath Supplies O.0 Drugs And Medicine Supplies O.0 Medical Supplies O.0 Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies O.0 Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 OO	Software Support A	nd Maintenance	0.0	
Security Supplies 0.0 Office Supplies 0.9 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Uniforms		0.0	
Office Supplies Computer Supplies Housekeeping Supplies Bedding And Bath Supplies O.0 Drugs And Medicine Supplies O.0 Medical Supplies O.0 Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies O.0 Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 OO	Inmate Clothing		0.0	
Computer Supplies Housekeeping Supplies Bedding And Bath Supplies O.0 Drugs And Medicine Supplies Medical Supplies Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 O.0 O.0 O.0 Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.	Security Supplies		0.0	
Housekeeping Supplies Bedding And Bath Supplies O.0 Drugs And Medicine Supplies Medical Supplies O.0 Dental Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 O.0 D.0 D.0 D.0 D.0 D.0 D.0	Office Supplies		0.9	
Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Computer Supplies		0.0	
Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Housekeeping Supp	lies	0.0	
Medical Supplies0.0Dental Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0Other Operating Supplies0.0Publications0.0Aggregate Withheld Or Paid Commissions0.0Lottery Prizes0.0	Bedding And Bath S	upplies	0.0	
Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Drugs And Medicine	Supplies	0.0	
Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Medical Supplies		0.0	
Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Dental Supplies		0.0	
Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Other Operating Supplies Publications Aggregate Withheld Or Paid Commissions Lottery Prizes O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.	Automotive And Tra	nsportation Fuels	0.0	
Repair And Maintenance Supplies-Building 0.0 Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Automotive Lubricar	its And Supplies	0.0	
Other Operating Supplies 0.0 Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Rpr And Maint Supp	lies-Not Auto Or Build	0.0	
Publications 0.0 Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0	Repair And Maintena	ance Supplies-Building	0.0	
Aggregate Withheld Or Paid Commissions 0.0 Lottery Prizes 0.0		pplies	0.0	
Lottery Prizes 0.0	Publications		0.0	
	Aggregate Withheld	Or Paid Commissions	0.0	
Lottery Distribution Costs 0.0	Lottery Prizes		0.0	
	Lottery Distribution (Costs	0.0	

Program:	Licensing and Regulation		
riogiani.	Livensing and Negulation		
		FY 2022 Actual	FY 2023 Expd. Plan
	Expenditure Category Total	0.5	0.0
Appropriated			
BB2007-A Board	of Barbers Fund (Appropriated)	0.5	0.0
		0.5	0.0
	Fund Source Total	0.5	0.0
Travel In-State		0.7	0.0
	Expenditure Category Total	0.7	0.0
Appropriated			
BB2007-A Board	of Barbers Fund (Appropriated)	0.7	0.0
		0.7	0.0
	Fund Source Total	0.7	0.0
Travel Out of State	e	0.0	0.0
540 5, 540	Expenditure Category Total	0.0	0.0
Food		0.0	0.0
1000	Expenditure Category Total	0.0	0.0
Aid to Organization	ns and Individuals	0.0	0.0
_	Expenditure Category Total	0.0	0.0
Other Operating E	xpenses		0.0
Other Operating E	xpenditures Budg Approp	0.0	
	xpenditures Excluded from Cost Allocati	0.0	
	Charges To State Agency	1.9	
	Deductible - Indemnity	0.0	
	Deductible - Legal	0.0	
-	Deductible - Medical	0.0	
	Deductible - Other	0.0	
	sical-Taxable- Self Ins	0.0	
	yments To Attorneys	0.0	
	Non-Taxable- Self Ins	0.0	
Medical Malpractic		0.0	
Automobile Liability		0.0	
	Damage - Self- Insured	0.0	
	al Damage-Self Insured	0.0	
Liability Insurance		0.0	
Property Insurance		0.0	
Self Insurance - Ac	ation Benefit Payments	0.0	
Self Insurance - Pr		0.0	
Self Insurance - Cla		0.0 0.0	
Self Insurance - Ph		0.0	
Premium Tax On A	-	0.0	
Other Insurance-Re		0.0	
Internal Service Da	-	52.0	
Internal Service Da	_	0.0	
	ning-Mainframe/Legacy	0.0	

FTE Expenditure Category Total 4.0 0.0 Expenditure Category Total 4.0 0.0 Appropriated BB2007-A Board of Barbers Fund (Appropriated) 4.0 0.0 Fund Source Total 4.0 0.0 Personal Services 159.4 0.0 Boards and Commissions 0.1 0.0 Expenditure Category Total 159.5 0.0 Appropriated BB2007-A Board of Barbers Fund (Appropriated) 159.5 0.0 Fund Source Total 159.5 0.0
Expenditure Category Total 4.0 0.0
Appropriated BB2007-A Board of Barbers Fund (Appropriated) 4.0 0.0 Fund Source Total 4.0 0.0 Personal Services 159.4 0.0 Boards and Commissions 0.1 0.0 Expenditure Category Total 159.5 0.0 Appropriated BB2007-A Board of Barbers Fund (Appropriated) 159.5 0.0 159.5 0.0 0.0
BB2007-A Board of Barbers Fund (Appropriated) 4.0 0.0
Fund Source Total 4.0 0.0
Fund Source Total 4.0 0.0 Personal Services 159.4 0.0 Boards and Commissions 0.1 0.0 Expenditure Category Total 159.5 0.0 Appropriated BB2007-A Board of Barbers Fund (Appropriated) 159.5 0.0 159.5 0.0 0.0
Personal Services 159.4 0.0 Boards and Commissions 0.1 0.0 Expenditure Category Total 159.5 0.0 Appropriated BB2007-A Board of Barbers Fund (Appropriated) 159.5 0.0 159.5 0.0 0.0
Boards and Commissions
Expenditure Category Total 159.5 0.0 Appropriated BB2007-A Board of Barbers Fund (Appropriated) 159.5 0.0 159.5 0.0
Appropriated BB2007-A Board of Barbers Fund (Appropriated) 159.5 0.0 159.5 0.0
159.5 0.0
159.5 0.0
Fund Source Total 159 5 0.0
Employee Related Expenses 66.2 0.0
Expenditure Category Total 66.2 0.0
Appropriated
BB2007-A Board of Barbers Fund (Appropriated) 66.2 0.0
66.2 0.0
Fund Source Total 66.2 0.0
Professional and Outside Services 0.0
External Prof/Outside Serv Budg And Appn 0.0
External Investment Services 0.0
Other External Financial Services 0.0
Attorney General Legal Services 0.0
External Legal Services 0.0
External Engineer/Architect Cost - Exp 0.0
External Engineer/Architect Cost- Cap 0.0
Other Design 0.0
Temporary Agency Services 0.0
Hospital Services 0.0
Other Medical Services 0.0
Institutional Care 0.0
Education And Training 0.0
Vendor Travel 0.0
Professional & Outside Services Excluded from Cost Alloca 0.0
Vendor Travel - Non Reportable 0.0
External Telecom Consulting Services 0.3
Costs related to those in custody of the State 0.0
Non - Confidential Specialist Fees 0.0
Confidential Specialist Fees 0.0
Outside Actuarial Costs 0.0 Other Professional And Outside Services 0.2

Administrative Costs

Agency:	Board of Barber Examiners			
Administrative Costs Summary				
	Common Administrative Area	FY 2023		
	Personal Services	159.5		
	ERE	66.2		
	All Other	0.0		
	Administrative Costs Total:	225.7		
Administrative C	Cost / Total Expenditure Ratio	Request	Admin %	
	FY 2023	0.0	0.0%	